

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 325 - SB 887

March 18, 2022

SUMMARY OF BILL AS AMENDED (014663): Creates the Electronic Monitoring Indigency Fund Task Force (task force) to study and make recommendations on the future of the electronic monitoring indigency fund. Composes the task force of nine members to include four member of the General Assembly or their designees. Specifies that members are not entitled to receive compensation or travel reimbursement for serving on the task force. Requires the first meeting to occur no later than June 15, 2022. Requires the task force to report its findings and recommendations to the Governor, the Speaker of the House of Representatives, and the Speaker of the Senate no later than September 30, 2022, at which time the legislation is repealed and the task force dissolved.

FISCAL IMPACT OF BILL AS AMENDED:

**Increase State Expenditures - \$800/FY21-22
\$2,500/FY22-23**

Assumptions for the bill as amended:

- It is assumed that the appointed four members of the General Assembly will serve on the task force in lieu of appointing a designee in the member's place. The four members of the General Assembly are entitled to receive a per diem and travel reimbursement for each meeting of the task force. Pursuant to the legislation, no other members are entitled to any such compensation or reimbursement.
- It is assumed that the task force will hold meetings monthly, for a total of four meetings, and that those meetings will be conducted in person, rather than electronically.
- Pursuant to the requirements of the legislation, one meeting is assumed to be held in FY21-22, and the three remaining meetings in FY22-23.
- It is assumed that the meeting held in FY21-22 will occur outside of the legislative session.
- The meetings are assumed to be staffed by compensated staff of the General Assembly; therefore, there are no assumed expenditures related to task force staff.
- The four legislative members will receive a per diem of \$79, and an average travel reimbursement of \$129.25 per meeting. Thus, the total cost for a member of the General Assembly to attend one meeting is estimated to be \$208.25 (\$79 + \$129.25).
- The total increase in state expenditures for legislative members to serve on the task force is estimated to be \$833 (1 meeting x 4 members x \$208.25) in FY21-22.

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- The total increase in state expenditures for legislative members to serve on the task force is estimated to be \$2,499 (3 meetings x 4 members x \$208.25) in FY22-23.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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